



KANE COUNTY

LEWIS, Silva, Allan, Kenyon, Sanchez, Thomas, Weber

PUBLIC HEALTH COMMITTEE

WEDNESDAY, FEBRUARY 20, 2019

County Board Room

Agenda

9:00 AM

Kane County Government Center, 719 S. Batavia Ave., Bldg. A, Geneva, IL 60134

1. **Call to Order**
2. **Approval of Minutes: January 16, 2019**
3. **Finance/Budget**
 - A. January Public Health Committee Financial Reports (attached)
4. **Public Comments on Agenda Items**
5. **Executive Director**
 - A. Flash Report (attached)
 - B. Health Impacts of Marijuana presented by Barbara Jeffers, Executive Director
 - C. **Resolution:** Authorizing the Purchase of Naloxone Nasal Spray
 - D. **Resolution:** Authorizing Health Department Purchase of Mosquito Larvicide over \$30,000
6. **Animal Control**
 - A. Animal Control Reports (attached)
7. **Office of Emergency Management**
 - A. OEM Report (attached)
8. **Old Business**
9. **Reports Placed On File**
10. **Executive Session (If Needed)**
11. **New Business**
12. **Public Comments on Non-Agenda Items**
13. **Adjournment**

**Public Health Committee Revenue Report - Summary
Through January 31, 2019 (16.7% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
500 Animal Control	\$ 61,642	\$ 869,137	\$ 119,465	13.75%
290 Animal Control	\$ 61,642	\$ 869,137	\$ 119,465	13.75%
510 Emergency Management Services	\$ 53,420	\$ 104,308	\$ 93,527	89.66%
001 General Fund	\$ 53,420	\$ 96,608	\$ 87,027	90.08%
247 EMA Volunteer Fund	\$ -	\$ 3,400	\$ 6,500	191.18%
248 KC Emergency Planning	\$ -	\$ 4,300	\$ -	0.00%
580 Health	\$ 544,728	\$ 6,503,548	\$ 1,159,601	17.83%
350 County Health	\$ 519,803	\$ 5,953,080	\$ 921,606	15.48%
351 Kane Kares	\$ 24,925	\$ 550,468	\$ 237,995	43.24%
Grand Total	\$ 659,789	\$ 7,476,993	\$ 1,372,593	18.36%

**Public Health Committee Expenditure Report - Summary
Through January 31, 2019 (16.7% YTD, 19.23% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	\$ 51,955	\$ 869,137	\$ 130,216	\$ (211)	14.96%
290 Animal Control	\$ 51,955	\$ 869,137	\$ 130,216	\$ (211)	14.96%
510 Emergency Management Services	\$ 11,486	\$ 261,346	\$ 24,415	\$ (2,155)	8.52%
001 General Fund	\$ 10,624	\$ 253,646	\$ 23,554	\$ (2,155)	8.44%
247 EMA Volunteer Fund	\$ 861	\$ 3,400	\$ 861	\$ -	25.34%
248 KC Emergency Planning		\$ 4,300	\$ -	\$ -	0.00%
580 Health	\$ 365,900	\$ 6,503,548	\$ 800,647	\$ 103,600	13.90%
350 County Health	\$ 324,408	\$ 5,953,080	\$ 703,081	\$ 103,600	13.55%
351 Kane Kares	\$ 41,492	\$ 550,468	\$ 97,566	\$ -	17.72%
Grand Total	\$ 429,341	\$ 7,634,031	\$ 955,278	\$ 101,234	13.84%

**Public Health Committee Expenditure Report - Detail
Through January 31, 2019 (16.7% YTD, 19.23% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	\$ 51,955	\$ 869,137	\$ 130,216	\$ (211)	14.96%
290 Animal Control	\$ 51,955	\$ 869,137	\$ 130,216	\$ (211)	14.96%
Personnel Services- Salaries & Wages	\$ 29,826	\$ 427,231	\$ 74,764	\$ -	17.50%
Personnel Services- Employee Benefits	\$ 9,857	\$ 151,579	\$ 21,796	\$ -	14.38%
Contractual Services	\$ 3,892	\$ 156,079	\$ 6,184	\$ -	3.96%
Commodities	\$ 8,381	\$ 87,248	\$ 17,872	\$ (211)	20.24%
Capital	\$ -	\$ 47,000	\$ 9,600	\$ -	20.43%
510 Emergency Management Services	\$ 11,486	\$ 261,346	\$ 24,415	\$ (2,155)	8.52%
001 General Fund	\$ 10,624	\$ 253,646	\$ 23,554	\$ (2,155)	8.44%
Personnel Services- Salaries & Wages	\$ 7,619	\$ 165,634	\$ 19,047	\$ -	11.50%
Personnel Services- Employee Benefits	\$ 1,528	\$ 27,504	\$ 2,938	\$ -	10.68%
Contractual Services	\$ 945	\$ 13,150	\$ 945	\$ -	7.19%
Commodities	\$ 532	\$ 47,358	\$ 623	\$ (2,155)	(3.23%)
247 EMA Volunteer Fund	\$ 861	\$ 3,400	\$ 861	\$ -	25.34%
Contractual Services	\$ 861	\$ 2,000	\$ 861	\$ -	43.07%
Commodities	\$ -	\$ 540	\$ -	\$ -	0.00%
Contingency and Other	\$ -	\$ 860	\$ -	\$ -	0.00%
248 KC Emergency Planning	\$ -	\$ 4,300	\$ -	\$ -	0.00%
Contractual Services	\$ -	\$ 2,675	\$ -	\$ -	0.00%
Commodities	\$ -	\$ 1,300	\$ -	\$ -	0.00%
Contingency and Other	\$ -	\$ 325	\$ -	\$ -	0.00%
580 Health	\$ 365,900	\$ 6,503,548	\$ 800,647	\$ 103,600	13.90%
350 County Health	\$ 324,408	\$ 5,953,080	\$ 703,081	\$ 103,600	13.55%
Personnel Services- Salaries & Wages	\$ 196,316	\$ 3,393,506	\$ 487,263	\$ -	14.36%
Personnel Services- Employee Benefits	\$ 71,013	\$ 1,345,093	\$ 157,643	\$ -	11.72%
Contractual Services	\$ 38,512	\$ 795,538	\$ 39,383	\$ 353	4.99%
Commodities	\$ 18,567	\$ 418,943	\$ 18,792	\$ 103,247	29.13%
351 Kane Kares	\$ 41,492	\$ 550,468	\$ 97,566	\$ -	17.72%
Personnel Services- Salaries & Wages	\$ 25,094	\$ 318,628	\$ 64,432	\$ -	20.22%
Personnel Services- Employee Benefits	\$ 12,543	\$ 142,416	\$ 27,669	\$ -	19.43%
Contractual Services	\$ 3,570	\$ 72,049	\$ 5,181	\$ -	7.19%
Commodities	\$ 284	\$ 17,375	\$ 284	\$ -	1.64%
Grand Total	\$ 429,341	\$ 7,634,031	\$ 955,278	\$ 101,234	13.84%



Public Health Accounts Payable by GL Distribution

Payment Date Range 01/01/19 - 01/31/19

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 001 - General Fund											
Department 510 - Emergency Management Services											
Sub-Department 510 - Emergency Management Services											
Account 52190 - Equipment Rental											
1216 - Waste Management of Illinois - West	3570616-2354-6	December 2018 Rental & Service	Paid by EFT # 51051		12/27/2018	12/27/2018	01/03/2019		01/22/2019	228.61	
								Account 52190 - Equipment Rental Totals		Invoice Transactions 1	<u>\$228.61</u>
Account 55000 - Miscellaneous Contractual Exp											
10400 - Emergency Service Marketing Corp.	3/1/2019	Iam Responding annual renewal (3/2019)	Paid by Check # 365163		01/03/2019	01/03/2019	01/03/2019		01/22/2019	305.00	
4371 - Toshiba Business Solutions, Inc.	15059451	Quarterly Copier mtnc contract	Paid by Check # 365309		12/28/2018	11/30/2018	11/30/2018		01/22/2019	59.33	
								Account 55000 - Miscellaneous Contractual Exp Totals		Invoice Transactions 2	<u>\$364.33</u>
Account 60000 - Office Supplies											
1372 - Quill Corporation	3734706	Office & Station Supplies	Paid by Check # 365278		12/26/2018	12/26/2018	01/03/2019		01/22/2019	247.62	
1372 - Quill Corporation	Credit3734706	Office & Station Supplies	Paid by Check # 365278		12/26/2018	12/26/2018	01/03/2019		01/22/2019	(30.29)	
								Account 60000 - Office Supplies Totals		Invoice Transactions 2	<u>\$217.33</u>
Account 60010 - Operating Supplies											
11975 - Skaggs Companies Inc	3121880 RI	traffic vests	Paid by EFT # 50761		11/30/2018	11/30/2018	11/30/2018		01/07/2019	2,155.00	
3215 - Advance Stores Company, Inc. (Advance Auto Parts)	6926836041478	Wire Ties & Vac Tubing	Paid by EFT # 50793		12/26/2018	12/26/2018	01/03/2019		01/22/2019	10.13	
8303 - Fireground Supply	4472	OEM Jacket - last years order	Paid by EFT # 50860		02/26/2018	01/14/2019	01/14/2019		01/22/2019	67.00	
1390 - Menards, Inc.	5000	Torch & gas	Paid by EFT # 50946		12/29/2018	12/29/2018	01/03/2019		01/22/2019	37.96	
10407 - Physicians Immediate Care North Chicago, LLC	4081910/42149	HepVax	Paid by EFT # 50979		01/09/2019	01/09/2019	01/14/2019		01/22/2019	95.00	
								Account 60010 - Operating Supplies Totals		Invoice Transactions 5	<u>\$2,365.09</u>
								Sub-Department 510 - Emergency Management Services Totals		Invoice Transactions 10	<u>\$3,175.36</u>
								Department 510 - Emergency Management Services Totals		Invoice Transactions 10	<u>\$3,175.36</u>
								Fund 001 - General Fund Totals		Invoice Transactions 10	<u>\$3,175.36</u>
Fund 290 - Animal Control											
Department 500 - Animal Control											
Sub-Department 500 - Animal Control											
Account 50150 - Contractual/Consulting Services											
1615 - Jane L Davis DVM	01022019	Contractual Service December 2018	Paid by EFT # 50843		01/01/2019	01/02/2019	01/02/2019		01/22/2019	2,000.00	
								Account 50150 - Contractual/Consulting Services Totals		Invoice Transactions 1	<u>\$2,000.00</u>
Account 50180 - Veterinarian Services											
1526 - Gateway Veterinary Clinic	281497	Veterinary services	Paid by Check # 365024		11/30/2018	12/21/2018	11/30/2018		01/07/2019	842.57	



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Fund 290 - Animal Control											
Department 500 - Animal Control											
Sub-Department 500 - Animal Control											
Account 50180 - Veterinarian Services											
10847 - Countryside Veterinary Clinic, Ltd	203996	Veterinary service	Paid by EFT # 50838		12/06/2018	01/08/2019	01/08/2019		01/22/2019	104.06	
10847 - Countryside Veterinary Clinic, Ltd	204009	Buster collar	Paid by EFT # 50838		12/06/2018	01/08/2019	01/08/2019		01/22/2019	8.10	
10847 - Countryside Veterinary Clinic, Ltd	204663	Veterinarian service	Paid by EFT # 50838		12/28/2018	01/08/2019	01/08/2019		01/22/2019	142.36	
10847 - Countryside Veterinary Clinic, Ltd	204668	Veterinarian service	Paid by EFT # 50838		12/28/2018	01/08/2019	01/08/2019		01/22/2019	10.00	
11257 - Roving Feral Fixers	15	Veterinarian service	Paid by EFT # 50989		01/02/2019	01/08/2019	01/08/2019		01/22/2019	40.00	
									Account 50180 - Veterinarian Services Totals	Invoice Transactions 6	<u>\$1,147.09</u>
Account 50380 - Cremation Services											
5966 - All Paws Pet Cremation	23152	Group Cremation	Paid by Check # 365087		12/31/2018	01/02/2019	01/02/2019		01/22/2019	150.00	
									Account 50380 - Cremation Services Totals	Invoice Transactions 1	<u>\$150.00</u>
Account 52000 - Disposal and Water Softener Svcs											
3044 - DuPage Salt Company	21420	Solar salt	Paid by EFT # 50850		12/31/2018	01/08/2019	01/08/2019		01/22/2019	39.75	
1216 - Waste Management of Illinois - West	3870414-2011-9	Refuse pickup 1/1/2019-1/31/2019	Paid by EFT # 51051		12/28/2018	01/08/2019	01/08/2019		01/22/2019	95.00	
									Account 52000 - Disposal and Water Softener Svcs Totals	Invoice Transactions 2	<u>\$134.75</u>
Account 52020 - Repairs and Maintenance- Roads											
9293 - M.A.C. Construction, Inc.	2552	Plowing/walks/salt	Paid by EFT # 50728		11/28/2018	12/21/2018	12/21/2018		01/07/2019	500.00	
									Account 52020 - Repairs and Maintenance- Roads Totals	Invoice Transactions 1	<u>\$500.00</u>
Account 52120 - Repairs and Maint- Grounds											
9293 - M.A.C. Construction, Inc.	2552	Plowing/walks/salt	Paid by EFT # 50728		11/28/2018	12/21/2018	12/21/2018		01/07/2019	300.00	
9293 - M.A.C. Construction, Inc.	2599	Salting	Paid by EFT # 50728		12/17/2018	12/21/2018	12/21/2018		01/07/2019	75.00	
									Account 52120 - Repairs and Maint- Grounds Totals	Invoice Transactions 2	<u>\$375.00</u>
Account 52160 - Repairs and Maint- Equipment											
3060 - Grainger Inc	9012601440	Spring Return Hose Reel Replacement	Paid by EFT # 50698		11/21/2018	12/21/2018	11/30/2018	12/21/2018	01/07/2019	1,056.74	
									Account 52160 - Repairs and Maint- Equipment Totals	Invoice Transactions 1	<u>\$1,056.74</u>
Account 53120 - Employee Mileage Expense											
9642 - Brett Youngsteadt	12142018	Mileage expense	Paid by Check # 365081		12/14/2018	12/21/2018	12/21/2018		01/07/2019	10.46	
7171 - Lynn A. Ellberg	12282018	Mileage Deliver Rabies Tags	Paid by Check # 365162		12/28/2018	12/31/2018	12/31/2018		01/22/2019	11.72	
									Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 2	<u>\$22.18</u>



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Fund 290 - Animal Control											
Department 500 - Animal Control											
Sub-Department 500 - Animal Control											
Account 53130 - General Association Dues											
3821 - Illinois Animal Control Assn (CACI)	01012019	Renewal II Animal Control Association	Paid by Check # 365031		12/21/2018	12/21/2018	12/21/2018		01/07/2019	50.00	
									Account 53130 - General Association Dues Totals	Invoice Transactions 1	<u>50.00</u>
Account 60000 - Office Supplies											
1024 - Ready Refresh by Nestle (Ice Mountain)	18L8105609732	Bottled Water 11-23-18/12-22-2018	Paid by EFT # 50985		12/24/2018	01/02/2019	01/02/2019		01/22/2019	21.79	
5540 - The Tree House Inc	84970	Toner Black	Paid by Check # 365307		01/02/2019	01/02/2019	01/02/2019		01/22/2019	133.10	
									Account 60000 - Office Supplies Totals	Invoice Transactions 2	<u>154.89</u>
Account 60010 - Operating Supplies											
1500 - GHA Technologies Inc	10066486	Extended service aggreement	Paid by EFT # 50695		11/28/2018	12/19/2018	12/19/2018		01/07/2019	365.70	
1500 - GHA Technologies Inc	10069508	HP CTO Notebook Computersptions 1-23	Paid by EFT # 50695		12/13/2018	12/19/2018	12/19/2018		01/07/2019	7,892.85	
									Account 60010 - Operating Supplies Totals	Invoice Transactions 2	<u>\$8,258.55</u>
Account 60100 - Utilities- Water											
1044 - City of Geneva	198003001-000a58	Electric/Sewer/Water 11/6/18-12/6/2018	Paid by Check # 364995		12/21/2018	12/21/2018	12/21/2018		01/07/2019	270.34	
									Account 60100 - Utilities- Water Totals	Invoice Transactions 1	<u>\$270.34</u>
Account 60140 - Animal Care Supplies											
3031 - Midwest Veterinary Supply Inc	10012671-000	Collars	Paid by Check # 365040		12/06/2018	12/21/2018	12/21/2018		01/07/2019	60.83	
3031 - Midwest Veterinary Supply Inc	10040633-000	Coflex/Lidocaine/Surgilock	Paid by Check # 365040		12/13/2018	12/21/2018	12/21/2018		01/07/2019	54.17	
									Account 60140 - Animal Care Supplies Totals	Invoice Transactions 2	<u>\$115.00</u>
Account 60250 - Medical Supplies and Drugs											
3031 - Midwest Veterinary Supply Inc	100440633-050	Vetaket	Paid by Check # 365040		12/21/2018	12/21/2018	12/21/2018		01/07/2019	30.75	
									Account 60250 - Medical Supplies and Drugs Totals	Invoice Transactions 1	<u>\$30.75</u>
Account 63000 - Utilities- Natural Gas											
2253 - Nicor Gas	05588297373a57	Natural gas 11/19/18-12/18/2018	Paid by Check # 365259		12/19/2018	01/02/2019	01/02/2019		01/22/2019	796.82	
									Account 63000 - Utilities- Natural Gas Totals	Invoice Transactions 1	<u>\$796.82</u>
Account 63010 - Utilities- Electric											
1044 - City of Geneva	198003001-000a58	Electric/Sewer/Water 11/6/18-12/6/2018	Paid by Check # 364995		12/21/2018	12/21/2018	12/21/2018		01/07/2019	580.33	
									Account 63010 - Utilities- Electric Totals	Invoice Transactions 1	<u>\$580.33</u>
									Sub-Department 500 - Animal Control Totals	Invoice Transactions 27	<u>\$15,642.44</u>
									Department 500 - Animal Control Totals	Invoice Transactions 27	<u>\$15,642.44</u>



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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
				Fund 290 - Animal Control Totals			Invoice Transactions 27		\$15,642.44	
Fund 350 - County Health										
Department 580 - Health										
Sub-Department 000 - Revenues										
Account 35140 - TB Test Fees										
Rebecca Bretana	BRE122018	Refund-TB Test 6/12/18	Paid by Check # 365083		11/30/2018	11/30/2018	11/30/2018		01/07/2019	51.00
				Account 35140 - TB Test Fees Totals			Invoice Transactions 1		\$51.00	
				Sub-Department 000 - Revenues Totals			Invoice Transactions 1		\$51.00	
Sub-Department 580 - Community Health Resources										
Account 50150 - Contractual/Consulting Services										
1406 - Hoag Communications	Hoag - 122118	Health - Website Updates	Paid by EFT # 50896		12/21/2018	01/14/2019	01/14/2019		01/22/2019	920.00
8412 - Peoplelink Staffing Solutions (Agency Staffing)	1171662	Health - Program Support - Dowell, Shavon	Paid by EFT # 50972		12/23/2018	01/03/2019	01/03/2019		01/22/2019	1,042.22
8412 - Peoplelink Staffing Solutions (Agency Staffing)	1169171	Health - Program Support - Dowell, Shavon	Paid by EFT # 50972		12/16/2018	01/03/2019	01/03/2019		01/22/2019	1,277.56
8412 - Peoplelink Staffing Solutions (Agency Staffing)	1173609	Health - Program Support - Diaz, J / Dowell, S	Paid by EFT # 50973		12/30/2018	01/08/2019	01/08/2019		01/22/2019	1,554.96
8412 - Peoplelink Staffing Solutions (Agency Staffing)	1174261	Health - Program Support - Dowell, Shavon; Diaz, Jessica	Paid by EFT # 50973		01/06/2019	01/09/2019	01/09/2019		01/22/2019	1,973.48
				Account 50150 - Contractual/Consulting Services Totals			Invoice Transactions 5		\$6,768.22	
Account 52000 - Disposal and Water Softener Svcs										
10014 - Shred-it USA LLC (Cintas Document Destruction)	8126235529	Health - Document Destruction	Paid by EFT # 51004		12/22/2018	01/02/2019	01/02/2019		01/22/2019	83.93
10014 - Shred-it USA LLC (Cintas Document Destruction)	8126235530	Health - Document Destruction	Paid by EFT # 51004		12/22/2018	01/02/2019	01/02/2019		01/22/2019	63.93
				Account 52000 - Disposal and Water Softener Svcs Totals			Invoice Transactions 2		\$147.86	
Account 52110 - Repairs and Maint- Buildings										
4009 - Smitheren Pest Management Services	1897244	Health - Pest Control	Paid by EFT # 51008		01/01/2019	01/02/2019	01/02/2019		01/22/2019	59.00
				Account 52110 - Repairs and Maint- Buildings Totals			Invoice Transactions 1		\$59.00	
Account 52230 - Repairs and Maint- Vehicles										
11751 - 300 Galena Auto Repairs Inc	6904	Health - Vehicle Maintenance - M203496	Paid by EFT # 50790		12/13/2018	01/03/2019	01/03/2019		01/22/2019	10.00
11751 - 300 Galena Auto Repairs Inc	0028464	Health - Vehicle Maintenance - M203496	Paid by EFT # 50790		12/13/2018	01/03/2019	01/03/2019		01/22/2019	46.89
				Account 52230 - Repairs and Maint- Vehicles Totals			Invoice Transactions 2		\$56.89	



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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 350 - County Health											
Department 580 - Health											
Sub-Department 580 - Community Health Resources											
Account 52240 - Repairs and Maint- Office Equip											
1119 - Gordon Flesch Company Inc	IN12467071	Health - Copier Maintenance w/ Supplies	Paid by EFT # 50874		12/16/2019	01/02/2019	01/02/2019		01/22/2019	144.77	
8930 - Impact Networking, LLC	1306100	Health - Copier Maintenance w/ Supplies	Paid by EFT # 50905		12/28/2018	01/08/2019	01/08/2019		01/22/2019	652.57	
4371 - Toshiba Business Solutions, Inc.	14869724	Health - Copier Maintenance w/ Supplies	Paid by Check # 365310		10/09/2018	01/02/2019	01/02/2019		01/22/2019	123.40	
4371 - Toshiba Business Solutions, Inc.	15033403	Health - Copier Maintenance w/ Supplies	Paid by Check # 365310		12/19/2018	01/02/2019	01/02/2019		01/22/2019	7.71	
									Account 52240 - Repairs and Maint- Office Equip Totals	Invoice Transactions 4	<u>\$928.45</u>
Account 53130 - General Association Dues											
3857 - NALBOH	300001995	Health - 2019 NALBOH Membership Dues	Paid by Check # 365254		10/01/2018	01/03/2019	01/03/2019		01/22/2019	475.00	
1350 - Northern Illinois Public Health Consortium	1007-2019	Health - Membership Dues - 2019	Paid by Check # 365264		11/06/2018	12/18/2018	01/02/2019		01/22/2019	7,500.00	
8540 - Public Health Accreditation Board	INV-40989	Health - Reaccreditation Review Fee	Paid by Check # 365277		12/26/2018	01/02/2019	01/02/2019		01/22/2019	16,000.00	
									Account 53130 - General Association Dues Totals	Invoice Transactions 3	<u>\$23,975.00</u>
Account 60010 - Operating Supplies											
1024 - Ready Refresh by Nestle (Ice Mountain)	08L0122921927	Health - Drinking Water	Paid by EFT # 50985		12/17/2018	01/02/2019	01/02/2019		01/22/2019	14.95	
1024 - Ready Refresh by Nestle (Ice Mountain)	08L0122978521	Health - Drinking Water	Paid by EFT # 50985		01/02/2019	01/08/2019	01/08/2019		01/22/2019	103.96	
5540 - The Tree House Inc	84952	Health- Toner/Ink Cartridges	Paid by Check # 365307		12/12/2018	01/03/2019	01/03/2019		01/22/2019	167.80	
3578 - Warehouse Direct Office Products	4144364-0	Health - Paper/Pens/Labels/Supplies	Paid by EFT # 51050		12/27/2018	01/08/2019	01/08/2019		01/22/2019	194.06	
									Account 60010 - Operating Supplies Totals	Invoice Transactions 4	<u>\$480.77</u>
Account 63010 - Utilities- Electric											
1054 - ComEd	3591085016/12/18	Health - Electric Service	Paid by Check # 365130		12/28/2018	01/08/2019	01/08/2019		01/22/2019	192.10	
									Account 63010 - Utilities- Electric Totals	Invoice Transactions 1	<u>\$192.10</u>
									Sub-Department 580 - Community Health Resources Totals	Invoice Transactions 22	<u>\$32,608.29</u>



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Payment Date Range 01/01/19 - 01/31/19

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 350 - County Health										
Department 580 - Health										
Sub-Department 586 - Tobacco Free Community										
Account 53120 - Employee Mileage Expense										
11821 - Marija Maretic	123118	Health - Mileage Reimbursement - November/December 2018	Paid by Check # 365241		12/31/2018	01/03/2019	01/03/2019		01/22/2019	64.81
							Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 1		<u>\$64.81</u>
							Sub-Department 586 - Tobacco Free Community Totals	Invoice Transactions 1		<u>\$64.81</u>
Sub-Department 592 - All Our Kids Early Childhood										
Account 53120 - Employee Mileage Expense										
4632 - Michael Isaacson	010219-B	Health - Mileage Reimbursement - December 2018	Paid by EFT # 50910		01/02/2019	01/08/2019	01/08/2019		01/22/2019	8.72
11655 - Astazie Ortega	122818	Health - Mileage Reimbursement - December 2018	Paid by Check # 365265		12/28/2018	01/07/2019	01/07/2019		01/22/2019	32.86
							Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 2		<u>\$41.58</u>
							Sub-Department 592 - All Our Kids Early Childhood Totals	Invoice Transactions 2		<u>\$41.58</u>
Sub-Department 603 - Health Emergency Preparedness										
Account 64000 - Telephone										
1057 - AT&T	6302640271/12	Health - Monthly Service Charge	Paid by Check # 365090		12/10/2018	01/03/2019	01/03/2019		01/22/2019	234.27
1604 - Motorola Inc	334281212017	Health - IDPH User Fee Subscription	Paid by Check # 365253		12/01/2018	01/03/2019	01/03/2019		01/22/2019	200.00
							Account 64000 - Telephone Totals	Invoice Transactions 2		<u>\$434.27</u>
							Sub-Department 603 - Health Emergency Preparedness Totals	Invoice Transactions 2		<u>\$434.27</u>
Sub-Department 604 - CH Health Promotion										
Account 53120 - Employee Mileage Expense										
4632 - Michael Isaacson	010219-B	Health - Mileage Reimbursement - December 2018	Paid by EFT # 50910		01/02/2019	01/08/2019	01/08/2019		01/22/2019	24.14
4632 - Michael Isaacson	010219-A	Health - Mileage Reimbursement - November 2018	Paid by EFT # 50910		01/02/2019	01/08/2019	01/08/2019		01/22/2019	15.37
							Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 2		<u>\$39.51</u>
							Sub-Department 604 - CH Health Promotion Totals	Invoice Transactions 2		<u>\$39.51</u>
Sub-Department 605 - Lead Poisoning Case Management										
Account 50150 - Contractual/Consulting Services										
1561 - Midwest Environmental Consulting Services, Inc.	18-953	Health - Lead Testing	Paid by EFT # 50948		12/18/2018	01/08/2019	01/08/2019		01/22/2019	225.00



Public Health Accounts Payable by GL Distribution

Payment Date Range 01/01/19 - 01/31/19

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 350 - County Health										
Department 580 - Health										
Sub-Department 605 - Lead Poisoning Case Management										
Account 50150 - Contractual/Consulting Services										
1561 - Midwest Environmental Consulting Services, Inc.	18-954	Health - Lead Testing	Paid by EFT # 50948		12/18/2018	01/08/2019	01/08/2019		01/22/2019	200.00
							Account 50150 - Contractual/Consulting Services Totals		Invoice Transactions 2	<u>\$425.00</u>
							Sub-Department 605 - Lead Poisoning Case Management Totals		Invoice Transactions 2	<u>\$425.00</u>
Sub-Department 609 - Environment										
Account 50150 - Contractual/Consulting Services										
5515 - Open Text Inc	1901750577	Health - FAX Blast Monthly Usage	Paid by EFT # 50963		12/31/2018	01/09/2019	01/09/2019		01/22/2019	214.00
							Account 50150 - Contractual/Consulting Services Totals		Invoice Transactions 1	<u>\$214.00</u>
Account 52180 - Building Space Rental										
7525 - Burnidge Properties Ltd	112019	Health Elgin Office Space	Paid by Check # 365106		01/01/2019	01/03/2019	01/03/2019		01/22/2019	1,277.20
							Account 52180 - Building Space Rental Totals		Invoice Transactions 1	<u>\$1,277.20</u>
Account 53120 - Employee Mileage Expense										
10786 - Adam Brill	010319	Health - Mileage Reimbursement - December 2018	Paid by EFT # 50809		01/03/2019	01/09/2019	01/09/2019		01/22/2019	166.19
8791 - Juan Magana	121818	Health - Mileage Reimbursement - October 2018	Paid by Check # 365240		12/18/2018	01/09/2019	01/09/2019		01/22/2019	244.71
4801 - Victor L. Mead	121118	Health - Mileage Reimbursement - November 2018	Paid by EFT # 50941		12/11/2018	01/03/2019	11/30/2018		01/22/2019	49.60
4342 - Neal Molnar	121118	Health - Mileage Reimbursement - November 2018	Paid by Check # 365252		12/11/2018	01/03/2019	11/30/2018		01/22/2019	78.48
10354 - Erin Rauscher	122618	Health - Mileage Reimbursement - November 2018	Paid by Check # 365281		12/26/2018	01/03/2019	11/30/2018		01/22/2019	83.17
10354 - Erin Rauscher	010219	Health - Mileage Reimbursement - December 2018	Paid by Check # 365281		01/02/2019	01/09/2019	01/09/2019		01/22/2019	90.80
11843 - Evan Sologastoa	010319	Health - Mileage Reimbursement - December 2018	Paid by EFT # 51010		01/03/2019	01/09/2019	01/09/2019		01/22/2019	104.93
4641 - Liz Swanson	121718	Health - Mileage Reimbursement - November 2018	Paid by Check # 365305		12/17/2018	01/03/2019	11/30/2018		01/22/2019	19.08
							Account 53120 - Employee Mileage Expense Totals		Invoice Transactions 8	<u>\$836.96</u>



Public Health Accounts Payable by GL Distribution

Payment Date Range 01/01/19 - 01/31/19

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 350 - County Health										
Department 580 - Health										
Sub-Department 609 - Environment										
Account 60070 - Computer Hardware- Non Capital										
3186 - Insight Public Sector Inc	1100636366	Health - Computer tablets	Paid by Check # 365210		12/07/2018	01/03/2019	01/03/2019		01/22/2019	8,475.95
							Account 60070 - Computer Hardware- Non Capital Totals		Invoice Transactions 1	<u>\$8,475.95</u>
							Sub-Department 609 - Environment Totals		Invoice Transactions 11	<u>\$10,804.11</u>
Sub-Department 630 - Division of Health Promotion										
Account 53120 - Employee Mileage Expense										
4384 - Theresa Heaton	010319-B	Health - Mileage Reimbursement - December 2018	Paid by Check # 365190		01/03/2019	01/08/2019	01/08/2019		01/22/2019	94.93
4384 - Theresa Heaton	010319-A	Health - Mileage Reimbursement - November 2018	Paid by Check # 365190		01/03/2019	01/08/2019	01/08/2019		01/22/2019	14.28
							Account 53120 - Employee Mileage Expense Totals		Invoice Transactions 2	<u>\$109.21</u>
Account 63010 - Utilities- Electric										
1054 - ComEd	3591085016/12/18	Health - Electric Service	Paid by Check # 365130		12/28/2018	01/08/2019	01/08/2019		01/22/2019	296.47
							Account 63010 - Utilities- Electric Totals		Invoice Transactions 1	<u>\$296.47</u>
							Sub-Department 630 - Division of Health Promotion Totals		Invoice Transactions 3	<u>\$405.68</u>
Sub-Department 631 - Division of Disease Prevention										
Account 50150 - Contractual/Consulting Services										
11276 - Mitchell & McCormick, Inc	UPPCT0000001546	Health - Medical Claims	Paid by EFT # 50951		12/14/2018	01/04/2019	11/30/2018		01/22/2019	125.00
							Account 50150 - Contractual/Consulting Services Totals		Invoice Transactions 1	<u>\$125.00</u>
Account 53100 - Conferences and Meetings										
11974 - Navdeep Salwan	121318	Health - Mileage Reimbursement - Cornerstone Training Dec 2018	Paid by EFT # 50995		12/13/2018	01/03/2019	01/03/2019		01/22/2019	159.51
							Account 53100 - Conferences and Meetings Totals		Invoice Transactions 1	<u>\$159.51</u>
Account 60250 - Medical Supplies and Drugs										
11905 - Illinois Public Health Assn Purchasing Consortium	11905-123018	Health - CHIP Vaccines	Paid by Check # 365208		12/30/2018	01/15/2019	11/30/2018		01/22/2019	29,167.50
8944 - Medline Industries, Inc.	1862411696	Health - Sharps Container, bandage, Cavi	Paid by EFT # 50945		11/03/2018	01/04/2019	11/30/2018		01/22/2019	322.40
							Account 60250 - Medical Supplies and Drugs Totals		Invoice Transactions 2	<u>\$29,489.90</u>
							Sub-Department 631 - Division of Disease Prevention Totals		Invoice Transactions 4	<u>\$29,774.41</u>



Public Health Accounts Payable by GL Distribution

Payment Date Range 01/01/19 - 01/31/19

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 350 - County Health										
Department 580 - Health										
Sub-Department 635 - Vaccines For Children (VFC)										
Account 53120 - Employee Mileage Expense										
11828 - Mera Johnson	121118	Health - Mileage Reimbursement - November 2018	Paid by Check # 365219		12/11/2018	01/08/2019	01/08/2019		01/22/2019	86.33
							Account 53120 - Employee Mileage Expense Totals		Invoice Transactions 1	<u>\$86.33</u>
							Sub-Department 635 - Vaccines For Children (VFC) Totals		Invoice Transactions 1	<u>\$86.33</u>
Sub-Department 639 - Community TB Program										
Account 50150 - Contractual/Consulting Services										
1454 - Dreyer Medical Clinic	Jan 2019-V	Health - Dr. Verma - TB	Paid by EFT # 50849		01/01/2019	01/02/2019	01/02/2019		01/22/2019	2,000.00
5445 - Pacific Interpreters	SIN123209	Health - Interpreting Services	Paid by EFT # 50965		10/31/2018	01/04/2019	11/30/2018		01/22/2019	1,093.30
5445 - Pacific Interpreters	MLI-028154	Health - Interpreting Services (Credit SIN123209)	Paid by EFT # 50965		12/19/2018	01/04/2019	11/30/2018		01/22/2019	(971.10)
							Account 50150 - Contractual/Consulting Services Totals		Invoice Transactions 3	<u>\$2,122.20</u>
Account 50500 - Lab Services										
3277 - University of Illinois Reference Laboratory	132489	Health - Lab Services	Paid by Check # 365320		07/31/2018	12/24/2018	11/30/2018		01/22/2019	444.80
3277 - University of Illinois Reference Laboratory	157823	Health - Lab Services	Paid by Check # 365320		12/31/2018	01/08/2019	01/08/2019		01/22/2019	911.20
							Account 50500 - Lab Services Totals		Invoice Transactions 2	<u>\$1,356.00</u>
Account 60010 - Operating Supplies										
3578 - Warehouse Direct Office Products	4142462-0	Health - Office Supplies	Paid by EFT # 51050		12/26/2018	01/08/2019	01/08/2019		01/22/2019	36.99
							Account 60010 - Operating Supplies Totals		Invoice Transactions 1	<u>\$36.99</u>
Account 60250 - Medical Supplies and Drugs										
9094 - Cardinal Health 108, LLC (Cardinal Health Inc.)	4768787	Health - TB Meds	Paid by EFT # 50817		12/21/2018	01/03/2019	01/03/2019		01/22/2019	1,862.10
							Account 60250 - Medical Supplies and Drugs Totals		Invoice Transactions 1	<u>\$1,862.10</u>
							Sub-Department 639 - Community TB Program Totals		Invoice Transactions 7	<u>\$5,377.29</u>
Sub-Department 653 - IL Opioid OD Prevention Grant										
Account 53120 - Employee Mileage Expense										
9272 - Diane Dawson	120718	Health - Mileage Reimbursement - December 2018	Paid by Check # 365153		12/07/2018	01/02/2019	01/02/2019		01/22/2019	23.33
							Account 53120 - Employee Mileage Expense Totals		Invoice Transactions 1	<u>\$23.33</u>



Public Health Accounts Payable by GL Distribution

Payment Date Range 01/01/19 - 01/31/19

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 350 - County Health										
Department 580 - Health										
Sub-Department 653 - IL Opioid OD Prevention Grant										
Account 60250 - Medical Supplies and Drugs										
9094 - Cardinal Health 108, LLC (Cardinal Health Inc.)	4740444	Health - Medications - Naloxone	Paid by EFT # 50817		12/19/2018	01/03/2019	01/03/2019		01/22/2019	6,318.72
							Account 60250 - Medical Supplies and Drugs Totals	Invoice Transactions	1	<u>\$6,318.72</u>
							Sub-Department 653 - IL Opioid OD Prevention Grant Totals	Invoice Transactions	2	<u>\$6,342.05</u>
							Department 580 - Health Totals	Invoice Transactions	60	<u>\$86,454.33</u>
							Fund 350 - County Health Totals	Invoice Transactions	60	<u>\$86,454.33</u>
Fund 351 - Kane Kares										
Department 580 - Health										
Sub-Department 642 - Early Childhood Block Grant										
Account 53120 - Employee Mileage Expense										
11942 - Pooja Aggarwal	121718	Health - Mileage Reimbursement - December 2018	Paid by EFT # 50795		12/17/2018	01/02/2019	01/02/2019		01/22/2019	113.30
11942 - Pooja Aggarwal	120718	Health - Mileage Reimbursement - December 2018	Paid by EFT # 50795		12/07/2018	01/02/2019	01/02/2019		01/22/2019	63.98
11942 - Pooja Aggarwal	123118	Health - Mileage Reimbursement - December 2018	Paid by EFT # 50795		12/31/2018	01/09/2019	01/09/2019		01/22/2019	28.99
11942 - Pooja Aggarwal	010219	Health - Mileage Reimbursement - December 2018	Paid by EFT # 50795		01/02/2019	01/09/2019	01/09/2019		01/22/2019	56.57
4820 - Kristina Brown	122118	Health - Mileage Reimbursement - December 2018	Paid by Check # 365105		12/21/2018	01/02/2019	01/02/2019		01/22/2019	133.89
4820 - Kristina Brown	120718	Health - Mileage Reimbursement - November 2018	Paid by Check # 365105		12/07/2018	01/08/2019	01/08/2019		01/22/2019	172.48
11888 - Jill Zolfo	121918	Health - Mileage Reimbursement - December 2018	Paid by EFT # 51064		12/19/2018	01/02/2019	01/02/2019		01/22/2019	63.34
11888 - Jill Zolfo	120718	Health - Mileage Reimbursement - November 2018	Paid by EFT # 51064		12/07/2018	01/08/2019	01/08/2019		01/22/2019	125.86
							Account 53120 - Employee Mileage Expense Totals	Invoice Transactions	8	<u>\$758.41</u>
							Sub-Department 642 - Early Childhood Block Grant Totals	Invoice Transactions	8	<u>\$758.41</u>



Public Health Accounts Payable by GL Distribution

Payment Date Range 01/01/19 - 01/31/19

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 351 - Kane Kares										
Department 580 - Health										
Sub-Department 644 - Maternal Infant Early Childhood										
Account 53120 - Employee Mileage Expense										
4384 - Theresa Heaton	010319-B	Health - Mileage Reimbursement - December 2018	Paid by Check # 365190		01/03/2019	01/08/2019	01/08/2019		01/22/2019	8.61
4384 - Theresa Heaton	010319-A	Health - Mileage Reimbursement - November 2018	Paid by Check # 365190		01/03/2019	01/08/2019	01/08/2019		01/22/2019	41.20
							Account 53120 - Employee Mileage Expense Totals		Invoice Transactions 2	<u>\$49.81</u>
Account 60010 - Operating Supplies										
3578 - Warehouse Direct Office Products	4143539-0	Health - Office Supplies	Paid by EFT # 51050		12/27/2018	01/08/2019	01/08/2019		01/22/2019	193.25
							Account 60010 - Operating Supplies Totals		Invoice Transactions 1	<u>\$193.25</u>
							Sub-Department 644 - Maternal Infant Early Childhood Totals		Invoice Transactions 3	<u>\$243.06</u>
Sub-Department 646 - Riverboat- Kane Kares										
Account 50150 - Contractual/Consulting Services										
1271 - Frank's Employment Inc (Frank's Temporaries)	89045	Health - Temporary Staff - Thomas, Asilda	Paid by EFT # 50865		12/04/2018	01/03/2019	01/03/2019		01/22/2019	315.00
							Account 50150 - Contractual/Consulting Services Totals		Invoice Transactions 1	<u>\$315.00</u>
Account 52180 - Building Space Rental										
7525 - Burnidge Properties Ltd	112019	Health Elgin Office Space	Paid by Check # 365106		01/01/2019	01/03/2019	01/03/2019		01/22/2019	1,346.99
							Account 52180 - Building Space Rental Totals		Invoice Transactions 1	<u>\$1,346.99</u>
Account 60010 - Operating Supplies										
1849 - Batavia Instant Print Inc	20180930	Health - Printing Service	Paid by EFT # 50804		12/20/2018	01/08/2019	01/08/2019		01/22/2019	90.85
							Account 60010 - Operating Supplies Totals		Invoice Transactions 1	<u>\$90.85</u>
							Sub-Department 646 - Riverboat- Kane Kares Totals		Invoice Transactions 3	<u>\$1,752.84</u>
							Department 580 - Health Totals		Invoice Transactions 14	<u>\$2,754.31</u>
							Fund 351 - Kane Kares Totals		Invoice Transactions 14	<u>\$2,754.31</u>
							Grand Totals		Invoice Transactions 111	<u>\$108,026.44</u>



Health Department By Account Classification

Through 01/31/19
 Prior Fiscal Year Activity Included
 Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund 350 - County Health									
REVENUE									
Property Taxes	1,972,455.00	.00	1,972,455.00	.00	.00	.00	1,972,455.00	0	.00
Other Taxes	.00	.00	.00	.00	.00	.00	.00	+++	.00
Licenses and Permits	1,231,500.00	.00	1,231,500.00	510,838.50	.00	805,901.58	425,598.42	65	812,659.04
Grants	2,266,417.00	.00	2,266,417.00	1.00	.00	100,001.00	2,166,416.00	4	126,555.09
Charges for Services	107,770.00	.00	107,770.00	5,092.31	.00	10,324.53	97,445.47	10	12,871.18
Reimbursements	51,100.00	.00	51,100.00	3,870.94	.00	5,379.28	45,720.72	11	453.24
Interest Revenue	17,178.00	.00	17,178.00	.00	.00	.00	17,178.00	0	15,898.92
Other	.00	.00	.00	.00	.00	.00	.00	+++	6.40
Transfers In	.00	.00	.00	.00	.00	.00	.00	+++	25,000.00
Cash on Hand	306,660.00	.00	306,660.00	.00	.00	.00	306,660.00	0	.00
REVENUE TOTALS	\$5,953,080.00	\$0.00	\$5,953,080.00	\$519,802.75	\$0.00	\$921,606.39	\$5,031,473.61	15%	\$993,443.87
EXPENSE									
Personnel Services- Salaries & Wages	3,393,506.00	.00	3,393,506.00	196,316.01	.00	487,263.49	2,906,242.51	14	515,828.69
Personnel Services- Employee Benefits	1,345,093.00	.00	1,345,093.00	71,012.77	.00	157,642.84	1,187,450.16	12	172,049.43
Contractual Services	795,538.00	.00	795,538.00	38,511.64	353.31	39,382.51	755,802.18	5	65,458.18
Commodities	418,943.00	.00	418,943.00	18,567.43	103,246.60	18,792.16	296,904.24	29	7,351.23
Capital	.00	.00	.00	.00	.00	.00	.00	+++	.00
Transfers Out	.00	.00	.00	.00	.00	.00	.00	+++	.00
EXPENSE TOTALS	\$5,953,080.00	\$0.00	\$5,953,080.00	\$324,407.85	\$103,599.91	\$703,081.00	\$5,146,399.09	14%	\$760,687.53
Fund 350 - County Health Totals									
REVENUE TOTALS	5,953,080.00	.00	5,953,080.00	519,802.75	.00	921,606.39	5,031,473.61	15%	993,443.87
EXPENSE TOTALS	5,953,080.00	.00	5,953,080.00	324,407.85	103,599.91	703,081.00	5,146,399.09	14%	760,687.53
Fund 350 - County Health Totals	\$0.00	\$0.00	\$0.00	\$195,394.90	(\$103,599.91)	\$218,525.39	(\$114,925.48)		\$232,756.34
Fund 351 - Kane Kares									
REVENUE									
Grants	359,323.00	.00	359,323.00	24,925.00	.00	49,850.00	309,473.00	14	64,092.00
Reimbursements	.00	.00	.00	.00	.00	.00	.00	+++	.00
Interest Revenue	3,000.00	.00	3,000.00	.00	.00	.00	3,000.00	0	2,201.27
Other	.00	.00	.00	.00	.00	.00	.00	+++	.00
Transfers In	188,145.00	.00	188,145.00	.00	.00	188,145.00	.00	100	188,145.00
Cash on Hand	.00	.00	.00	.00	.00	.00	.00	+++	.00
REVENUE TOTALS	\$550,468.00	\$0.00	\$550,468.00	\$24,925.00	\$0.00	\$237,995.00	\$312,473.00	43%	\$254,438.27
EXPENSE									
Personnel Services- Salaries & Wages	318,628.00	.00	318,628.00	25,094.25	.00	64,432.29	254,195.71	20	55,360.58
Personnel Services- Employee Benefits	142,416.00	.00	142,416.00	12,543.36	.00	27,669.09	114,746.91	19	20,031.10
Contractual Services	72,049.00	.00	72,049.00	3,570.21	.00	5,180.57	66,868.43	7	2,907.53
Commodities	17,375.00	.00	17,375.00	284.10	.00	284.10	17,090.90	2	1,176.73
Capital	.00	.00	.00	.00	.00	.00	.00	+++	.00



Health Department By Account Classification

Through 01/31/19
 Prior Fiscal Year Activity Included
 Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund 351 - Kane Kares									
EXPENSE TOTALS	\$550,468.00	\$0.00	\$550,468.00	\$41,491.92	\$0.00	\$97,566.05	\$452,901.95	18%	\$79,475.94
Fund 351 - Kane Kares Totals									
REVENUE TOTALS	550,468.00	.00	550,468.00	24,925.00	.00	237,995.00	312,473.00	43%	254,438.27
EXPENSE TOTALS	550,468.00	.00	550,468.00	41,491.92	.00	97,566.05	452,901.95	18%	79,475.94
Fund 351 - Kane Kares Totals	\$0.00	\$0.00	\$0.00	(\$16,566.92)	\$0.00	\$140,428.95	(\$140,428.95)		\$174,962.33
Grand Totals									
REVENUE TOTALS	6,503,548.00	.00	6,503,548.00	544,727.75	.00	1,159,601.39	5,343,946.61	18%	1,247,882.14
EXPENSE TOTALS	6,503,548.00	.00	6,503,548.00	365,899.77	103,599.91	800,647.05	5,599,301.04	14%	840,163.47
Grand Totals	\$0.00	\$0.00	\$0.00	\$178,827.98	(\$103,599.91)	\$358,954.34	(\$255,354.43)		\$407,718.67

**Kane County Purchasing Card Information
Public Health Committee
January 2019 Statement**

ANIMAL CONTROL DEPARTMENT			
Transaction Date	Merchant Name	Additional Information	Transaction Amount
1/14/2019	AMZN MKTP US MB0LG21P1	AMZN.COM/BILL	\$91.92
1/20/2019	AMZN MKTP US MB9AK2H70	AMZN.COM/BILL	\$99.00
1/23/2019	ANTECH DIAGNOSTICS	8005421151	\$95.66
1/25/2019	IL TOLLWAY-DOWNERS GRO	800-824-7277	\$60.10
1/27/2019	AMZN MKTP US MB7RL9SB1	AMZN.COM/BILL	\$207.99
Total:			\$554.67

EMERGENCY MANAGEMENT			
Transaction Date	Merchant Name	Additional Information	Transaction Amount
1/6/2019	AMAZON.COM MB29M1L41	AMZN.COM/BILL	\$176.88
Total:			\$176.88

HEALTH DEPARTMENT			
Transaction Date	Merchant Name	Additional Information	Transaction Amount
1/9/2019	AMZN MKTP US MB87V5JY0	AMZN.COM/BILL	\$35.98
1/11/2019	WM SUPERCENTER #4405	AURORA	\$29.87
1/15/2019	BC.BASECAMP 1266481	3122815333	\$24.00
1/15/2019	HOBBY-LOBBY #0197	BATAVIA	\$98.85
1/16/2019	PESI INC	800-8448260	\$399.99
1/16/2019	PESI INC	800-8448260	\$399.99
1/16/2019	PESI INC	800-8448260	\$399.99
1/16/2019	PESI INC	800-8448260	(\$399.99)
1/17/2019	HAYNEEDLE	888-880-4884	\$1,967.40
1/28/2019	AMAZON.COM MB2B76KC1	AMZN.COM/BILL	\$165.00
1/28/2019	DATAKEEPER TECHNOLOGIE	CEDAR CREEK	\$240.00
1/29/2019	NACCHO	2027835550	\$625.00
2/3/2019	FINANCIAL ACCOUNTING F	203-847-0700	\$635.00
Total:			\$4,621.08
Total all:			\$5,352.63



PUBLIC HEALTH COMMITTEE REPORT

Essential Service #8

Maintain a competent public health workforce



Maintaining quality to better serve the community

We are pleased to announce that we submitted our application for re-accreditation by the Public Health Accreditation Board (PHAB) on Feb. 15. Kane County was the first county health department in Illinois to be PHAB accredited in November 2013. Accreditation through PHAB provides a means for a department to identify performance improvement opportunities, to improve management, develop leadership, and improve relationships with the community. The process challenges the health department to think about addressing problems with the highest possible standards. It encourages and stimulates quality and performance improvement as well as greater accountability and transparency. For more info, please click [here](#).

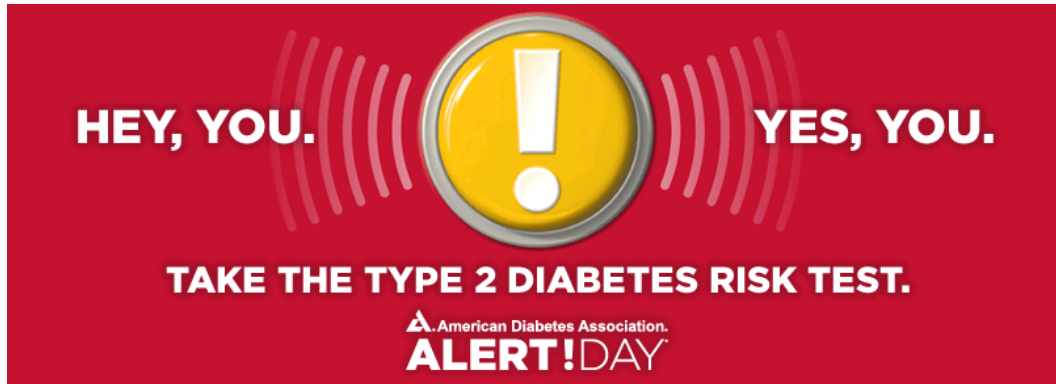
Ten essential services of Public Health

1. Monitor health status and understand health issues facing the community
2. Protect people from health problems and health hazards
3. Give people the information they need to make healthy choices
4. Engage the community to identify and solve health problems
5. Develop public health policies and plans
6. Enforce public health laws and regulations
7. Help people receive health services
8. Maintain a competent public health workforce
9. Evaluate and improve programs and interventions
10. Contribute to and apply the evidence base of public health

[Link to Departmental Statistics](#)

Essential Service #3

Give people the information they need to make healthy choices



**Help stop diabetes:
Take the test today**

The Kane County Health Department's [Community Health Improvement Plan \(CHIP\)](#) names chronic diseases such as diabetes as one of the three top health priorities facing our residents. In response to similar numbers nationwide, the American Diabetes Association has proclaimed March 27 as Diabetes Alert Day. We encourage everyone to take the test to find out their risk of developing diabetes:

<https://tinyurl.com/y5f3du9m>

Sound the alarm about the prevalence of Type 2 Diabetes

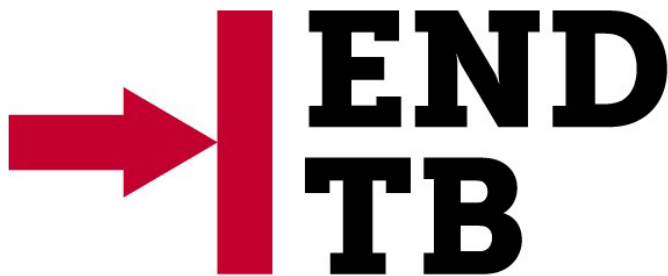
ALERT!DAY

March 27, 2019

Help stop diabetes: Take the test today

Essential Service #2

Protect people from health problems and health hazards

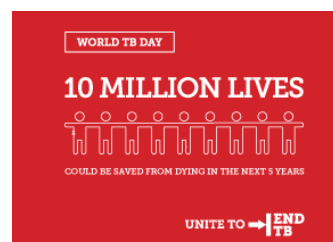


**WORLD TB DAY
MARCH 24**

The theme of this year's World TB Day is:

Wanted: Leaders for a TB-free world.

You can make history. **End TB**



Fighting to end the scourge of TB

On March 24, 1882, Dr. Robert Koch discovered *Mycobacterium tuberculosis*, the bacteria that cause tuberculosis (TB). Back then TB killed 1 of every 7 people living in the United States and Europe. His discovery was the most important step taken toward the control and elimination of this deadly disease. Until TB is eliminated, [World TB Day](#) won't be a celebration, but a valuable opportunity to educate the public about its devastation and how it can be stopped.



RESOLUTION/ORDINANCE EXECUTIVE SUMMARY

Resolution No.

Authorizing the Purchase of Naloxone Nasal Spray

Committee Flow: Public Health Committee, Finance and Budget Committee, Executive Committee, County Board

Contact: Barbara Jeffers, 630.444.3124

Budget Information:

Was this item budgeted? Yes	Appropriation Amount: \$15,750.00
If not budgeted, explain funding source:	

Summary:

Additional funding from the State Opioid Response grant has allowed the Kane County Health Department to purchase an additional amount of Narcan (Naloxone Nasal Spray), which is used in an emergency to reverse the effects of an opioid related overdose to prevent death. Kane County Health Department secured this grant from the Illinois Department of Human Services to join in the effort of reducing opioid related deaths in Kane County.

STATE OF ILLINOIS

COUNTY OF KANE

RESOLUTION NO.

AUTHORIZING THE PURCHASE OF NALOXONE NASAL SPRAY

WHEREAS, according to the Center for Disease Control, from 1999 to 2015, more than 183,000 people have died in the U.S. from overdoses related to opioids, which is seen as an epidemic; and

WHEREAS, Kane County residents are overdosing and dying of opioid use at an alarming rate; and

WHEREAS, many of these deaths can be prevented by using the medication Narcan (Naloxone Nasal Spray); and

WHEREAS, Narcan is an opioid antagonist medication used for the complete or partial reversal of opioid overdose which save lives; and

WHEREAS, the Illinois Department of Human Services has provided a grant to Kane County Health Department to distribute Narcan medication to first responders and community partners; and

WHEREAS, the additional grant funds awarded to purchase the Narcan medication is Fifteen Thousand, Seven Hundred Fifty dollars (\$15,750.00) and will provide 239 units of Narcan; and

WHEREAS, Cardinal Health Inc., a subsidiary of Manta Health Inc., is a pharmaceutical Company in Dublin, Ohio that has the lowest rate per unit for Narcan nasal spray medication; and

WHEREAS, the purchase of the Narcan medication would aid in the reduction of opioid deaths in Kane County.

NOW, THEREFORE, BE IT RESOLVED by the Kane County Board that the Chairman be, and hereby is, authorized to enter into a contract with Cardinal Health, Inc. for the acceptance of the amount of revenue and to purchase Narcan medication, With copies of said contract to be on file in the County Clerk's office.

Line Item	Line Item Description	Was Personnel/Item/Service approved in original budget or a subsequent budget revision?	Are funds currently available for this Personnel/Item/Service in the specific line item?	If funds are not currently available in the specified line item, where are the funds available?
350.580.656.60250	Medical Supplies	Yes	Yes	N/A

Account Number	Description	Amount
350.580.000.32374	Il State Opioid Response (SOR) Grant	+\$15,750.00
350.580.656.60250	Medical Supplies & Drugs	-\$15,750.00

Passed by the Kane County Board on March 12, 2019.

John A. Cunningham
Clerk, County Board
Kane County, Illinois

Christopher J. Lauzen
Chairman, County Board
Kane County, Illinois

Vote:

19-03 Naloxone



RESOLUTION/ORDINANCE EXECUTIVE SUMMARY

Resolution No.

Authorizing Health Department Purchase of Mosquito Larvicide over \$30,000

Committee Flow: Public Health Committee, Finance and Budget Committee, Executive Committee, County Board

Contact: Barbara Jeffers, 630.444.3124

Budget Information:

Was this item budgeted? Yes	Appropriation Amount: \$48,590.00
If not budgeted, explain funding source:	

Summary:

The Kane County Health Department secured grant funding from the Illinois Department of Public Health protects the residents of Kane County against mosquitoes that may carry the West Nile Virus. The larvicide treatment of breeding habitats helps reduce the adult mosquito population in Kane County municipalities and townships.

STATE OF ILLINOIS

COUNTY OF KANE

RESOLUTION NO.

AUTHORIZING HEALTH DEPARTMENT PURCHASE OF MOSQUITO LARVICIDE OVER \$30,000

WHEREAS, environmental surveillance, public information, human case investigation and prevention of mosquito-borne diseases such as West Nile viral encephalitis and other vector-borne diseases; and

WHEREAS, larvicide treatment of breeding habitats helps reduce the adult mosquito population in nearby areas; and

WHEREAS, the Illinois Department of Public Health has provided a grant to Kane County Health Department to provide larvicide treatment to Kane County townships, municipalities; and

WHEREAS, the grant funded allocation to purchase the larvicide is Forty Eight Thousand Five Hundred Ninety Dollars (\$48,590.00); and

WHEREAS, Clarke Company of St. Charles, IL is the sole source vendor of the larvicide product to be purchased; and

NOW, THEREFORE, BE IT RESOLVED by the Kane County Board that the Chairman is hereby authorized to approve the purchase of larvicide from Clarke Company.

Line Item	Line Item Description	Was Personnel/Item/Service approved in original budget or a subsequent budget revision?	Are funds currently available for this Personnel/Item/Service in the specific line item?	If funds are not currently available in the specified line item, where are the funds available?
350.580.598.60010	Operating Supplies	Yes	Yes	Yes

Passed by the Kane County Board on March 12, 2019.

John A. Cunningham
 Clerk, County Board
 Kane County, Illinois

Christopher J. Lauzen
 Chairman, County Board
 Kane County, Illinois

Vote:

19-03 Larvicide



Animal Control

Fiscal Year to Date 01/31/19

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund 290 - Animal Control										
REVENUE										
Department 500 - Animal Control										
Sub-Department 000 - Revenues										
<i>Charges for Services</i>										
34580	Registration and Tag Fees	840,000.00	.00	840,000.00	60,490.22	.00	107,660.72	732,339.28	13	132,491.46
34590	Animal Transportation Fees	2,000.00	.00	2,000.00	.00	.00	50.00	1,950.00	2	220.00
34600	Animal Pickup Fees	4,937.00	.00	4,937.00	450.00	.00	1,050.00	3,887.00	21	600.00
34610	Impound Fees	1,500.00	.00	1,500.00	.00	.00	105.00	1,395.00	7	.00
34620	Adoption Fees	6,000.00	.00	6,000.00	.00	.00	600.00	5,400.00	10	1,565.00
34630	Microchip Fees	600.00	.00	600.00	75.00	.00	120.00	480.00	20	90.00
	<i>Charges for Services Totals</i>	\$855,037.00	\$0.00	\$855,037.00	\$61,015.22	\$0.00	\$109,585.72	\$745,451.28	13%	\$134,966.46
<i>Fines</i>										
36100	Court Fines	1,000.00	.00	1,000.00	221.57	.00	757.57	242.43	76	1,192.57
	<i>Fines Totals</i>	\$1,000.00	\$0.00	\$1,000.00	\$221.57	\$0.00	\$757.57	\$242.43	76%	\$1,192.57
<i>Reimbursements</i>										
37230	Service Reimbursements	10,000.00	.00	10,000.00	350.00	.00	8,651.00	1,349.00	87	660.00
37900	Miscellaneous Reimbursement	.00	.00	.00	.00	.00	.00	.00	+++	100.00
	<i>Reimbursements Totals</i>	\$10,000.00	\$0.00	\$10,000.00	\$350.00	\$0.00	\$8,651.00	\$1,349.00	87%	\$760.00
<i>Interest Revenue</i>										
38000	Investment Income	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0	1,432.03
	<i>Interest Revenue Totals</i>	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0%	\$1,432.03
<i>Other</i>										
38520	General Donations	600.00	.00	600.00	55.35	.00	55.35	544.65	9	180.00
38900	Miscellaneous Other	500.00	.00	500.00	.00	.00	415.00	85.00	83	100.00
	<i>Other Totals</i>	\$1,100.00	\$0.00	\$1,100.00	\$55.35	\$0.00	\$470.35	\$629.65	43%	\$280.00
	Sub-Department 000 - Revenues Totals	\$869,137.00	\$0.00	\$869,137.00	\$61,642.14	\$0.00	\$119,464.64	\$749,672.36	14%	\$138,631.06
	Department 500 - Animal Control Totals	\$869,137.00	\$0.00	\$869,137.00	\$61,642.14	\$0.00	\$119,464.64	\$749,672.36	14%	\$138,631.06
	REVENUE TOTALS	\$869,137.00	\$0.00	\$869,137.00	\$61,642.14	\$0.00	\$119,464.64	\$749,672.36	14%	\$138,631.06
EXPENSE										
Department 500 - Animal Control										
Sub-Department 500 - Animal Control										
<i>Personnel Services- Salaries & Wages</i>										
40000	Salaries and Wages	407,177.00	.00	407,177.00	27,743.68	.00	69,957.39	337,219.61	17	75,671.71
40200	Overtime Salaries	20,054.00	.00	20,054.00	2,082.11	.00	4,806.85	15,247.15	24	4,200.05
	<i>Personnel Services- Salaries & Wages Totals</i>	\$427,231.00	\$0.00	\$427,231.00	\$29,825.79	\$0.00	\$74,764.24	\$352,466.76	17%	\$79,871.76
<i>Personnel Services- Employee Benefits</i>										
45000	Healthcare Contribution	84,632.00	.00	84,632.00	5,487.32	.00	10,368.39	74,263.61	12	12,439.12
45009	Healthcare Subsidy	.00	.00	.00	.00	.00	.00	.00	+++	(523.26)
45010	Dental Contribution	3,032.00	.00	3,032.00	207.80	.00	395.24	2,636.76	13	436.47
45019	Dental Subsidy	.00	.00	.00	.00	.00	.00	.00	+++	(9.26)



Animal Control

Fiscal Year to Date 01/31/19

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund 290 - Animal Control										
EXPENSE										
Department 500 - Animal Control										
Sub-Department 500 - Animal Control										
<i>Personnel Services- Employee Benefits</i>										
45100	FICA/SS Contribution	32,684.00	.00	32,684.00	2,167.02	.00	5,476.55	27,207.45	17	5,904.86
45200	IMRF Contribution	31,231.00	.00	31,231.00	1,994.52	.00	5,555.71	25,675.29	18	7,469.24
<i>Personnel Services- Employee Benefits Totals</i>		\$151,579.00	\$0.00	\$151,579.00	\$9,856.66	\$0.00	\$21,795.89	\$129,783.11	14%	\$25,717.17
<i>Contractual Services</i>										
50150	Contractual/Consulting Services	45,000.00	.00	45,000.00	2,000.00	.00	2,000.00	43,000.00	4	2,000.00
50180	Veterinarian Services	11,786.00	.00	11,786.00	443.96	.00	443.96	11,342.04	4	560.51
50340	Software Licensing Cost	9,600.00	.00	9,600.00	.00	.00	.00	9,600.00	0	.00
50380	Cremation Services	450.00	.00	450.00	150.00	.00	150.00	300.00	33	150.00
52000	Disposal and Water Softener Svcs	1,500.00	.00	1,500.00	134.75	.00	229.75	1,270.25	15	125.44
52010	Janitorial Services	3,500.00	.00	3,500.00	.00	.00	.00	3,500.00	0	298.80
52020	Repairs and Maintenance- Roads	2,000.00	.00	2,000.00	510.00	.00	1,010.00	990.00	50	.00
52110	Repairs and Maint- Buildings	12,000.00	.00	12,000.00	.00	.00	1,099.26	10,900.74	9	890.68
52120	Repairs and Maint- Grounds	4,000.00	.00	4,000.00	375.00	.00	750.00	3,250.00	19	.00
52130	Repairs and Maint- Computers	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0	.00
52140	Repairs and Maint- Copiers	4,000.00	.00	4,000.00	58.84	.00	58.84	3,941.16	1	75.93
52150	Repairs and Maint- Comm Equip	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0	.00
52160	Repairs and Maint- Equipment	9,000.00	.00	9,000.00	.00	.00	.00	9,000.00	0	253.90
52230	Repairs and Maint- Vehicles	4,500.00	.00	4,500.00	154.59	.00	154.59	4,345.41	3	58.25
53000	Liability Insurance	7,615.00	.00	7,615.00	.00	.00	.00	7,615.00	0	.00
53010	Workers Compensation	10,180.00	.00	10,180.00	.00	.00	.00	10,180.00	0	.00
53020	Unemployment Claims	448.00	.00	448.00	.00	.00	.00	448.00	0	.00
53040	General Advertising	4,000.00	.00	4,000.00	.00	.00	.00	4,000.00	0	.00
53060	General Printing	500.00	.00	500.00	.00	.00	.00	500.00	0	.00
53100	Conferences and Meetings	2,500.00	.00	2,500.00	.00	.00	.00	2,500.00	0	33.51
53110	Employee Training	7,000.00	.00	7,000.00	65.00	.00	65.00	6,935.00	1	.00
53120	Employee Mileage Expense	2,000.00	.00	2,000.00	.00	.00	22.18	1,977.82	1	.00
53130	General Association Dues	1,500.00	.00	1,500.00	.00	.00	200.00	1,300.00	13	50.00
53170	Employee Medical Expense	8,000.00	.00	8,000.00	.00	.00	.00	8,000.00	0	.00
55000	Miscellaneous Contractual Exp	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	.00
<i>Contractual Services Totals</i>		\$156,079.00	\$0.00	\$156,079.00	\$3,892.14	\$0.00	\$6,183.58	\$149,895.42	4%	\$4,497.02
<i>Commodities</i>										
60000	Office Supplies	4,248.00	.00	4,248.00	154.89	214.52	172.93	3,860.55	9	360.06
60010	Operating Supplies	17,000.00	.00	17,000.00	6,145.25	(425.25)	14,403.80	3,021.45	82	5,718.00
60100	Utilities- Water	3,500.00	.00	3,500.00	244.45	.00	514.79	2,985.21	15	239.27
60140	Animal Care Supplies	10,000.00	.00	10,000.00	328.34	.00	497.85	9,502.15	5	.00
60160	Cleaning Supplies	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0	326.49



Animal Control

Fiscal Year to Date 01/31/19

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund 290 - Animal Control										
EXPENSE										
Department 500 - Animal Control										
Sub-Department 500 - Animal Control										
Commodities										
60210	Uniform Supplies	4,000.00	.00	4,000.00	.00	.00	.00	4,000.00	0	.00
60250	Medical Supplies and Drugs	8,500.00	.00	8,500.00	.00	.00	194.75	8,305.25	2	1,527.27
63000	Utilities- Natural Gas	8,000.00	.00	8,000.00	796.82	.00	796.82	7,203.18	10	1,840.74
63010	Utilities- Electric	10,000.00	.00	10,000.00	582.44	.00	1,162.77	8,837.23	12	665.67
63040	Fuel- Vehicles	7,000.00	.00	7,000.00	128.61	.00	128.61	6,871.39	2	.00
64000	Telephone	10,000.00	.00	10,000.00	.00	.00	.00	10,000.00	0	.00
<i>Commodities Totals</i>		\$87,248.00	\$0.00	\$87,248.00	\$8,380.80	(\$210.73)	\$17,872.32	\$69,586.41	20%	\$10,677.50
Capital										
70030	Computer Software License Cost	.00	.00	.00	.00	.00	9,600.00	(9,600.00)	+++	.00
70070	Automotive Equipment	47,000.00	.00	47,000.00	.00	.00	.00	47,000.00	0	.00
<i>Capital Totals</i>		\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$9,600.00	\$37,400.00	20%	\$0.00
Sub-Department 500 - Animal Control Totals		\$869,137.00	\$0.00	\$869,137.00	\$51,955.39	(\$210.73)	\$130,216.03	\$739,131.70	15%	\$120,763.45
Department 500 - Animal Control Totals		\$869,137.00	\$0.00	\$869,137.00	\$51,955.39	(\$210.73)	\$130,216.03	\$739,131.70	15%	\$120,763.45
EXPENSE TOTALS		\$869,137.00	\$0.00	\$869,137.00	\$51,955.39	(\$210.73)	\$130,216.03	\$739,131.70	15%	\$120,763.45
Fund 290 - Animal Control Totals										
REVENUE TOTALS		869,137.00	.00	869,137.00	61,642.14	.00	119,464.64	749,672.36	14%	138,631.06
EXPENSE TOTALS		869,137.00	.00	869,137.00	51,955.39	(210.73)	130,216.03	739,131.70	15%	120,763.45
Fund 290 - Animal Control Totals		\$0.00	\$0.00	\$0.00	\$9,686.75	\$210.73	(\$10,751.39)	\$10,540.66		\$17,867.61
Grand Totals										
REVENUE TOTALS		869,137.00	.00	869,137.00	61,642.14	.00	119,464.64	749,672.36	14%	138,631.06
EXPENSE TOTALS		869,137.00	.00	869,137.00	51,955.39	(210.73)	130,216.03	739,131.70	15%	120,763.45
Grand Totals		\$0.00	\$0.00	\$0.00	\$9,686.75	\$210.73	(\$10,751.39)	\$10,540.66		\$17,867.61



4060 KESLINGER ROAD, GENEVA, IL 60134 - PH: 630.232.3555, FAX: 630.232.3585

Kane County Animal Control

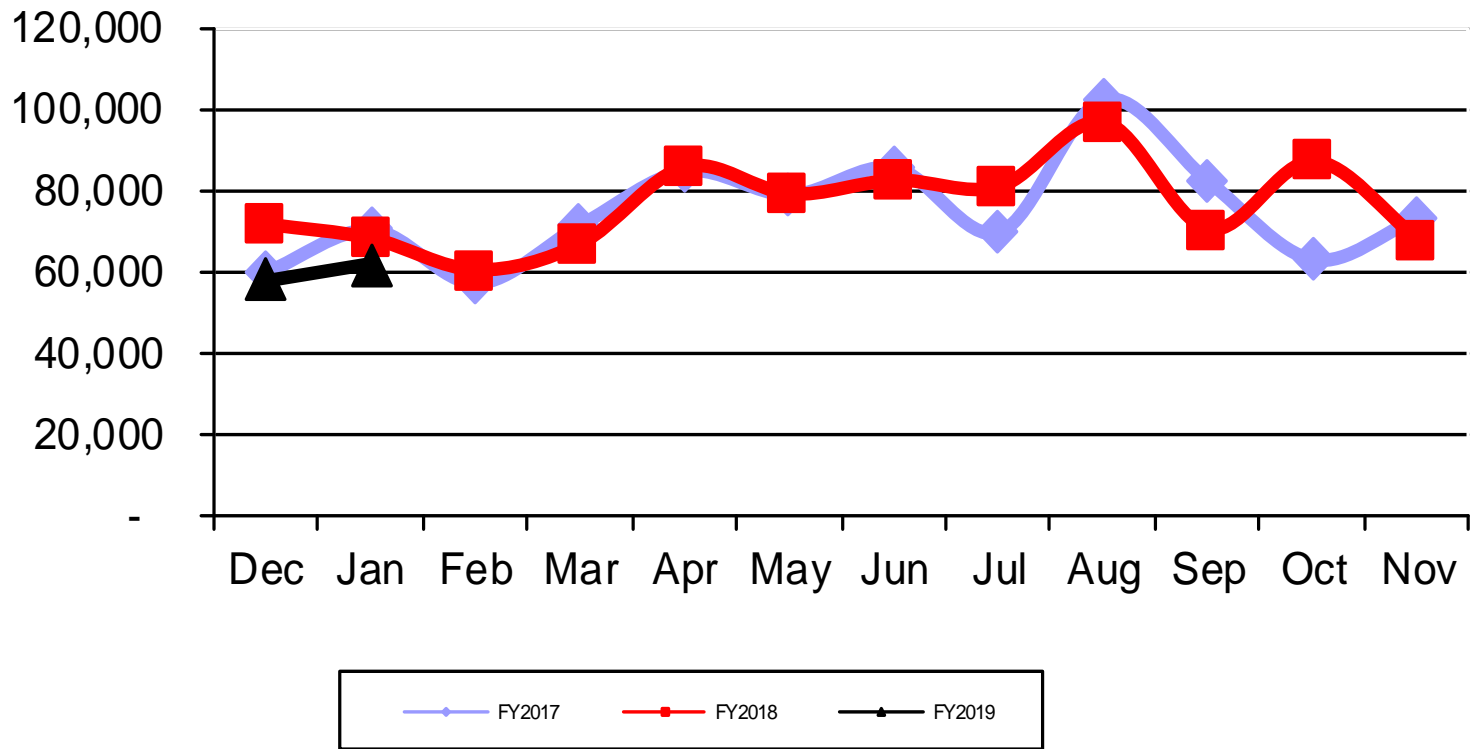
Mon, Wed, & Fri 8:30A - 4:30P | Tues & Thurs 8:30A - 6:00P | Sat 9:00 A - 12:00p | Closed Holidays
ANIMAL CONTROL WARDEN ON CALL 24 HOURS A DAY FOR EMERGENCIES

Animal Control's Monthly Financial Status

For The Month Ended January 31, 2019

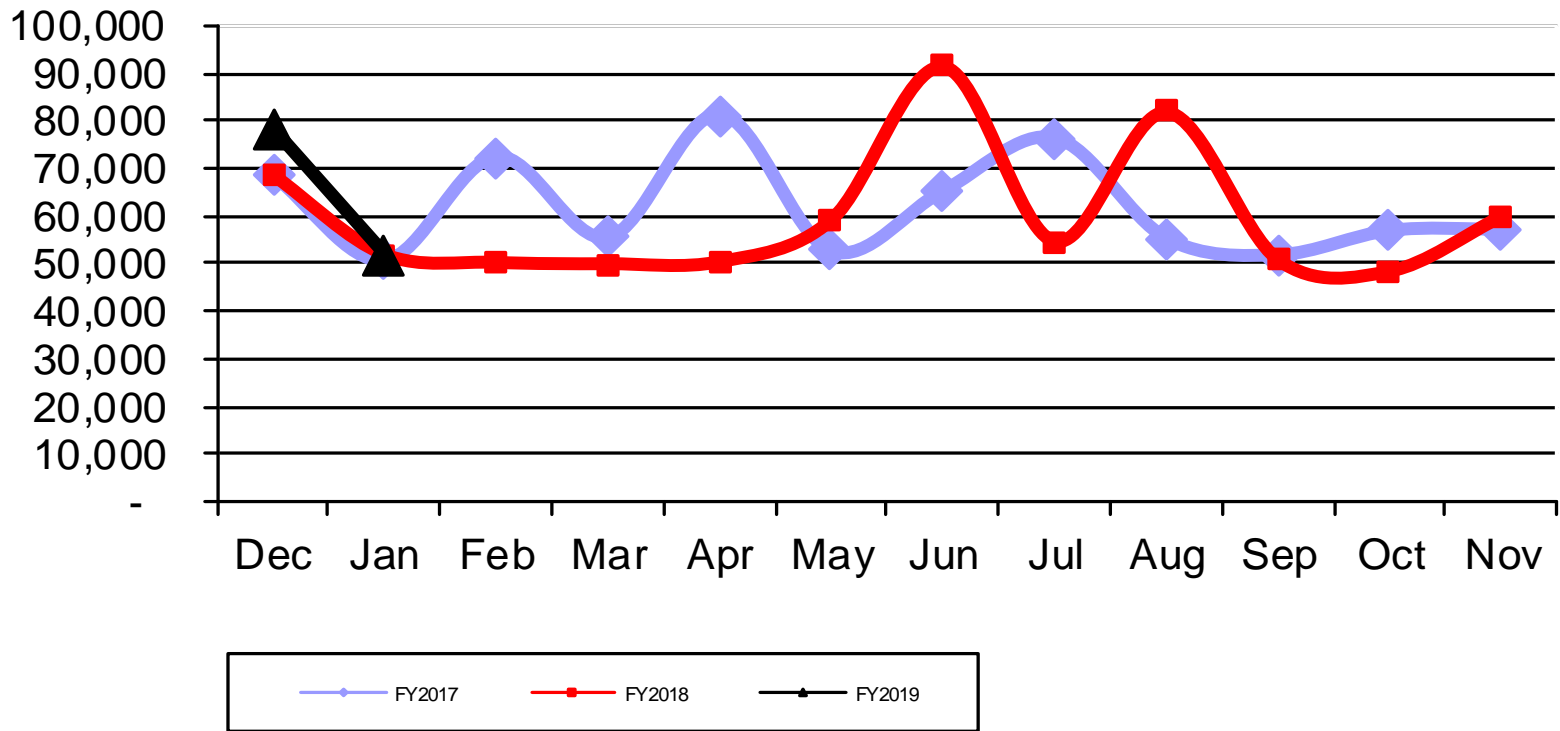
**Brett Youngsteadt
Administrator**

**Prepared By:
Kinnell J. Snowden**



Revenue for January 2017, 2018 and 2019 is \$70,165, \$67,585 and \$61,642 respectively.

Total Revenue



Expense for January 2017, 2018 and 2019 is \$50,757, \$51,909 and \$51,955 respectively.

Total Expense

Report of Kane County Animal Control - February, 2019

Number of Tags Purchased	Jan-2019		Jan-2018		Fiscal Year 2019		Fiscal Year 2018	
	YTD		YTD		YTD		YTD	
1 Year Dog	1,647		1,816		2,988		4,146	
Cat	596		926		1,067		1,973	
Ferret	0		0		0		0	
3 Year Dog	729		1,033		1,213		2,450	
Cat	109		167		202		373	
Tags Issued FREE	345		463		619		945	
Replacement Tags	1		0		3		0	
TOTAL NUMBER OF TAGS ISSUED	3,427		4,405		6,092		9,887	

Bite Reports	Jan-2019		Jan-2018		Fiscal Year 2019		Fiscal Year 2018	
	YTD		YTD		YTD		YTD	
Total Reports Received	63		61		147		117	
Cats	11		4		23		10	
Dogs	50		45		116		86	
Other	2		12		8		21	
Strays (Dog & Cat Biters)	3		15		10		28	
Specimens Sent to State Lab	5		18		9		26	

Shelter Activity	Jan-2019		Jan-2018		Fiscal Year 2019		Fiscal Year 2018	
	YTD		YTD		YTD		YTD	
Total Animals Admitted	23		25		45		51	
Cats	7		5		9		11	
Dogs	13		15		29		32	
Other	3		5		7		8	
Animals Adopted	6		13		12		23	
Animals Reclaimed	10		6		22		13	
Animals Transferred (Rescued)	2		1		7		2	
Total Animals Euthanized	6		8		14		13	
Cats	1		0		1		1	
Dogs	3		4		7		5	
Other	2		4		6		7	
Average Length of Stay (Days)	5.5		4.5		5.41		10.42	

Reasons for Euthanasia	Jan-2019		Jan-2018		Fiscal Year 2019		Fiscal Year 2018	
	Cat	Dog	Cat	Dog	Cat	Dog	Cat	Dog
<i>(Categories Per Maddie's Fund Euthanasia Definitions)</i>								
Behavior- Treatable	0	0	0	0	0	0	0	0
Behavior - Untreatable	0	3	0	1	0	6	0	2
Sick - Treatable	0	0	0	0	0	0	0	0
Sick - Untreatable	1	0	0	3	1	1	1	3
Healthy/Resources	0	0	0	0	0	0	0	0
Total	1	3	0	4	1	7	1	5

COUNTY of KANE
OFFICE of EMERGENCY MANAGEMENT

Sean Madison
Interim Director



719 South Batavia Ave.
Geneva, Illinois, 60134
Emergency: (630) 208-8911
Office: (630) 232-5985
FAX: (630) 232-7408

TO: Members of the Public Health Committee
FROM: Interim Director Sean Madison
SUBJECT: Monthly Report for February 2019
Date: February 20, 2019

January saw an increase in the request for emergency response for the OEM. Several of the responses can be attributed to the extreme cold and snowy weather conditions which resulted in icy roads, water main breaks and fires.

Kane County entered a period of extremely cold temperatures at the end of January. On January 30th, the Chicago area broke a record low temperature with -23 degrees set at the weather service observation station at Chicago-O'Hare.

In the days leading up to the dangerously cold temperatures, OEM was in contact with the National Weather Service to ensure up to date reports. OEM then prepared and distributed reports to Kane County team members and county-wide contacts to ensure all stake holders were kept informed. The Red Cross was contacted to preplan in the event of any weather impacts resulting in the need for a shelter.

During the extreme temperatures, OEM responded to a structure fire and assisted the Kane County Sheriff's Office and Batavia Fire Department. The temperature during the time of the fire was observed to be 18 below zero. The structure fire was the only request for assistance received during the extreme cold. Throughout the extreme weather event, OEM continually monitored the situation and maintained open lines of communication with the Sheriff's Office, KaneComm and municipal officials. OEM monitored ComEd's power outage information for any major impacts to the residents as a result of the cold.

OEM staff attended a training with the Illinois Emergency Management Agency on completing the new Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR). OEM will use the data from the completed THIRA to conduct a review with stakeholders. Additionally the data generated will drive planning efforts and future exercises.

Interim Director Madison and several members of the OEM search and rescue team attended a 3-day *Wide Area Search* class in North Aurora. The class taught search

tactics in order to better prepare and search for survivors after a large scale disaster such as a tornado or flood. Participants learned practical search methods and skills in order to perform systematic searches over a large affected area. The course concluded with a table top exercise that required participants to utilize the previous two and half days of instruction.

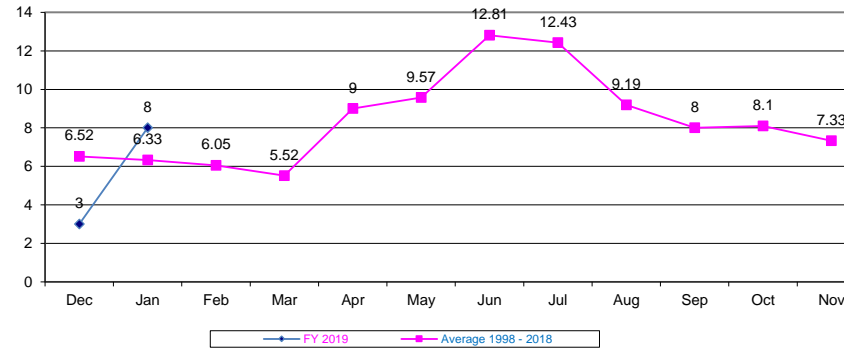
Emergency Management Volunteer Group Activity Report FY 2019

	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Total Hours	Ave Hours
Severe Weather	0.00	0.00											0.00	0.00
Assist to KCSO	29.75	14.00											43.75	21.88
Assist to Other Agency	62.50	87.00											149.50	74.75
Agency Training	6.00	128.25											134.25	67.13
Admin & Maintenance	73.25	170.00											243.25	121.63
Monthly Manhours														
FY 2019	171.50	399.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570.75	
Average 1998 - 2018	348.30	419.45	490.62	534.12	662.85	644.70	771.46	759.22	705.94	579.33	532.97	451.71	6,900.67	575.06
Number of Call Outs														
FY 2019	3	8											11	6
Average 1998 - 2018	6.52	6.33	6.05	5.52	9	9.57	12.81	12.43	9.19	8	8.1	7.33	100.85	8

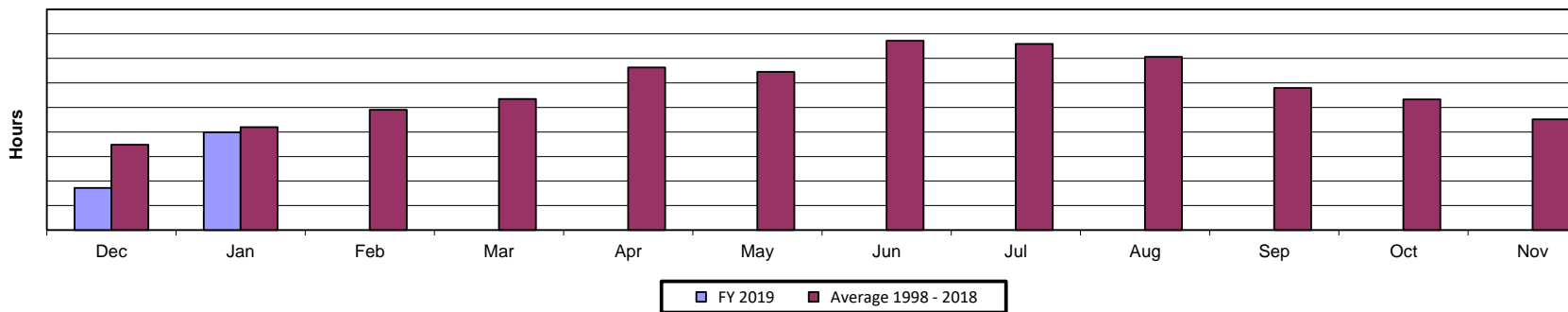
Year to Date Comparison by Activity



Agency Call-Outs



FY 2019 Volunteer Manhours vs Monthly Average



OEM Callout Breakdown

Date	Called by	Paged Out	Where / What	We assisted with:	Area Assisted:
Emergency Response					
1/2/19	Kane County Sheriff	9:18	Icy road conditions on Plank Rd.	Traffic Control	Burlington Twp.
1/9/19	Carpentersville Police	7:23	Accident on W. Main St at Western Ave.	Traffic Control	Carpentersville
1/9/19	Kendall County EMA	21:00	Search and Rescue for missing 27 Y/O autistic in Bristol IL	Search and Rescue	Kendall County
1/14/19	Kane County Sheriff	10:04	Fire at 41W583 Manning Rd.	Traffic Control	Rutland Twp.
1/16/19	Elgin Fire	8:31	Fire at 329 Park St.	Command Post Ops.	Elgin
1/22/19	Carpentersville Police	21:00	Water main Break at Lincoln and W. Main St.	Traffic Control	Carpentersville
1/23/19	Carpentersville Police	5:05	Water main Break at Lincoln and W. Main St.	Traffic Control	Carpentersville
1/30/19	Kane County Sheriff	18:39	Fire on Giese at Raddant	Traffic Control & Command Post	Batavia Twp.
Total for Call Out's		8			
Planned Event					
1/5/19	Maple Park Fire	7:15	6N831 Sauber Rd. for fire training	Traffic Control	Virgil Twp.
Total for all assistance		9			

